New Construction Project Sheet

County	Maricop	oa Dis	strict	Buckeye E	lemen	tary District		CTD	070433
Project Number	0704	33000-99	999-0021	N	Co	mplete	d		
School Na	ame Bale	es						CM At R	isk: 🗌
Prj Type		rade onfig	Enrollm		uare eet	Capacity Divisor	Campus Capacity	Original Cost/Sq. F	Open t. FY
New Scho	ool	K-8	800	73	,920	80.9	914	\$98.71	2004
School Si	ite NA								
Projected	Constru	uction So	chedule						
App	oard oroval 6/00	Plan R 5/9		Bid 6/12/0	2	Begin Construction 7/6/02	Subst Complet 7/15/03	ion Comp	nal oletion
Architec	t Name	Not As	ssigned		Con	tractor Name	Not As	signed	
Funding S	Sources			Site Acc	uisition	Not Included			
_			structio	n Funding	3	\$5,471,959			
5/9/02 Expansion o			n of Scope	·	\$1,824,684				
Total New Construction Funding				3	\$7,296,643				
	D	eficiency	Correcti	on Funding)	\$0			
			Loc	cal Funding		\$135,627			
Total Project				oject Cos	t	\$7,432,270			

Comments

Original project was a new K-8 elementary school for 600 students at 55,440 SF. Original funding amount was \$5,471,959. In a letter dated 8/15/01, SFB staff agreed that the project needs to be expanded to 800 students at 73,920 SF. New funding approved was \$7,296,643.

New Construction Project Sheet

CountyMaricopaDistrictBuckeye Elementary DistrictCTD070433

Project Number

070433000-9999-004N

Completed

School Name Sundance CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
Core	K-8	400	48,823	80.9	603	\$99.30	2006

School Site Land assistance needed. 238th Ave and Hadley Rd.

Projected Construction Schedule

Approval 3/6/03	Plan Review B 5/6/04	id	Begin Construction 7/1/04	Subst. Completion 8/1/05	Final Completion
Architect Name	Not Assigned		Contractor Name	Not Assigned	
Funding Sources	Site A	Acqui	sition Not Included		
Original N	ew Construction Fundi	ing	\$4,771,166		
10/25/07	Oth	her	\$2,676,976		
Total N	ew Construction Fundi	ing	\$7,448,142		
De	ficiency Correction Fund	ling	\$0		
	Local Fund	ling	\$145,828		

Comments

Core K-8 for 800 students with classroom space for 400 students. District requested a full school for FY 04. GMP includes extra square footage for a total of 75,112 SF. Core was originally 48,048 SF, but extra 775 SF increases capacity to 603. Funding amounts include \$2,676,976 from project 006N (buildout of Sundance).

\$7,593,970

Total Project Cost

New Construction Project Sheet

CountyMaricopaDistrictBuckeye Elementary DistrictCTD070433

Project Number

070433000-9999-005N

Completed

School Name West Park CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	73,920	80.9	914	\$104.92	2007

School Site Land assistance needed.

Projected Construction Schedule

Board Approval 3/3/05	Plan Review 12/1/05	Bid	Begin Construction 1/1/06	Subst. Completion 12/30/06	Final Completion

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding

Total New Construction Funding

\$7,755,686

\$7,755,686

Deficiency Correction Funding \$0

Local Funding \$750,921 **Total Project Cost** \$8,506,607

Comments

Project was originally approved for FY 07

New Construction Project Sheet

County	Marico	oa Distr i	ct Bucke	eye Elemer	ntary District		CTD	070433	
Project Number	0704	33000-999	9-006N	Co	mplete	k			
School Na	ame Sur	ndance					CM At Ri	sk: 🛚	
Prj Type		rade onfig E	nrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY	
Build Ou	ıt	K-8	400	26,289	80.9	325	\$103.47	2006	
School Si	te NA								
Projected	Projected Construction Schedule								
Board Approval 4/1/04		Plan Review 5/6/04		Bid	Begin Construction 7/1/04		. Fin ion Comp		
Architect	t Name	Not Assi	gned	Con	tractor Name	Not Ass	signed		
Funding S	Sources		Si	te Acquisition	Not Included				
0	riginal	New Const	ruction Fu	nding	\$2,676,976				
10/25/07 Other			Other	(\$2,676,976)					
	Total	New Const	ruction Fu	nding	\$0				
Deficiency Correction Funding				inding	\$0				
Local Funding					\$0				

Comments

Buildout of 004N to accommodate remaining 400 students. Buildout was originally 25,872 SF, but extra 417 SF increases capacity to 325. Entire \$2,676,976 was paid out under project number 004N.

Total Project Cost

\$0

New Construction Project Sheet

 County
 Maricopa
 District
 Buckeye Elementary District
 CTD
 070433

 Project Number

 070433000-9999-008N
 Completed

School Name Steven Jasinski Elementary School

CM At Risk: X

Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Cost/Sq. Ft.	Open FY
New School	K-8	800	73,920	80	924	\$118.40	2008

School Site

Projected Construction Schedule

	Board Approval 12/1/05	Plan Review 1/4/07	Bid	Begin Construction 3/1/07	Subst. Completion 8/1/07	Final Completion
_	1.14 4.81				.	•

Architect Name Not Assigned Contractor Name Not Assigned

Funding Sources Site Acquisition Not Included

Original New Construction Funding
1/4/07 Inflation Adjustment
Total New Construction Funding
Deficiency Correction Funding
\$8,752,128
\$1,213,108
\$9,965,236

Local Funding \$946,698 **Total Project Cost** \$10,911,934

Comments

Originally approved to open FY 09.

New Construction Project Sheet

Project Number O70433000-9999-010N Oroginal Name Inca CM At Risk:	County	Maricopa	District Bu	ickeye Eleme	entary District		CTD 070433
Prj Type Grade Config Enrollment Square Feet Capacity Divisor Campus Capacity Cost/Sq. Ft. Original Open Cost/Sq. Ft. Open Cost/Sq. Ft. Pry	Project Number	0704330	000-9999-010N	Uı	nder Cor	nstruc	tion
Prj Type	School Na	me Inca					CM At Risk: 🛚
Projected Construction Schedule Board Approval Plan Review 10/4/07 Architect Name Not Assigned Contractor Name Not Assigned Funding Sources Site Acquisition Not Included Original New Construction Funding 10/4/07 Inflation Adjustment 10/4/07 Additional SFB Funding 10/4/07 Additional SFB Funding 10/4/07 Additional SFB Funding 10/4/07 Deficiency Correction Funding 10/4/07 Sources 10/4/07 Additional SFB Funding 10/4/07 Additional SFB Funding 10/4/07 Additional SFB Funding 10/4/07 Sources 10/4/07 Sources 10/4/07 Sources 10/4/07 Additional SFB Funding 10/4/07 Additional SFB Funding 10/4/07 Sources 10/4	Prj Type						
Projected Construction Schedule Board Approval 10/4/07 Architect Name Not Assigned Contractor Name Funding Sources Original New Construction Funding 10/4/07 Inflation Adjustment 10/4/07 Additional SFB Funding 10/4/07 Total New Construction Funding 10/4/07 Deficiency Correction Funding 10/4/07 Total Project Cost Total Project Cost Begin Construction Subst. Completion Completion 8/1/08 Subst. Completion Completion 8/1/08 Final Completion Not Included Not Assigned Not Assigned Not Assigned Total Assigned Not Assigned Not Assigned Not Assigned Not Assigned Not Assigned Not Assigned Total Project Cost \$10,939,362	New School	ol K-8	800	73,920	80	924	\$132.85 2009
Board Approval 12/7/06 Plan Review 10/4/07 Bid Construction 11/30/07 Completion 20/4/08 Completion 11/30/07 Subst. Completion 20/4/08 Completion 21/30/07 Not Assigned 20/4/07 Inflation Adjustment 21/4/07 Additional SFB Funding 246,021 Total New Construction Funding 246,021 Total New Construction Funding 246,021 Completion 25/40,021 Com	School Site	е					
Approval 12/7/06 Plan Review 10/4/07 Bid Construction 11/30/07 Completion 8/1/08 Architect Name Not Assigned Contractor Name Not Assigned Funding Sources Site Acquisition Not Included Original New Construction Funding \$9,820,272 10/4/07 Inflation Adjustment \$1,073,069 10/4/07 Additional SFB Funding \$46,021 Total New Construction Funding \$10,939,362 Deficiency Correction Funding \$0 Local Funding \$0 Total Project Cost \$10,939,362	Projected (Constructi	on Schedule				
Funding Sources Original New Construction Funding 10/4/07 Inflation Adjustment 10/4/07 Additional SFB Funding Total New Construction Funding Deficiency Correction Funding Local Funding Total Project Cost Site Acquisition Not Included \$9,820,272 \$1,073,069 \$10,973,069 \$10,939,362 \$10,939,362	Appr	oval F		Bid	Construction	Complet	ion Completion
Original New Construction Funding 10/4/07 Inflation Adjustment 10/4/07 Additional SFB Funding Total New Construction Funding Deficiency Correction Funding Local Funding Total Project Cost \$9,820,272 \$1,073,069 \$46,021 \$10,939,362 \$10,939,362	Architect	Name 1	Not Assigned	Со	ntractor Name	Not Ass	signed
10/4/07 Inflation Adjustment \$1,073,069 10/4/07 Additional SFB Funding \$46,021 Total New Construction Funding \$10,939,362 Deficiency Correction Funding \$0 Local Funding \$0 Total Project Cost \$10,939,362	Funding S	ources		Site Acquisition	on Not Included		
Total New Construction Funding Deficiency Correction Funding Local Funding Total Project Cost \$46,021 \$10,939,362 \$0 \$10,939,362	•		/ Construction	Funding	\$9,820,272		
Total New Construction Funding Deficiency Correction Funding Local Funding Total Project Cost \$10,939,362 \$0 \$10,939,362	10	0/4/07	Inflation Ac	ljustment	\$1,073,069		
Deficiency Correction Funding \$0 Local Funding \$0 Total Project Cost \$10,939,362	10	0/4/07	Additional SFB	Funding	\$46,021		
Local Funding \$0 Total Project Cost \$10,939,362		Total Nev	/ Construction	Funding	\$10,939,362		
Total Project Cost \$10,939,362		Defic	ency Correction	Funding	\$0		
	Local Funding			Funding	\$0		
Comments	Total Project Cos			ect Cost	\$10,939,362		
	Commonto						

NA

County Marie	ty Maricopa District Buckeye Elementary District					CTD 070433		
Project 07	70433000-9	9999-011N	Во	ard App	orove	d		
School Name N	Not Assigne	ed				CM At Risk:		
Prj Type	Grade Config	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY		
New School	K-8	800	73,920	80	924	\$132.85 2010		
School Site								
Projected Cons	Projected Construction Schedule							
Board Approval Plan Review 12/7/06 6/1/08			Bid 7/1/08	Begin Construction 8/1/08	Subst Complet 8/1/09	ion Completion		
Architect Nam	ne Not A	Assigned	Con	tractor Name	Not Ass	signed		
Funding Sourc	es	S	Site Acquisition	Not Included				
_		nstruction Fu	ınding	\$9,820,272				
Tota	al New Co	nstruction Fu	ınding	\$9,820,272				
	Deficienc	y Correction Fo	unding	\$0				
Local Fundin			unding	\$0				
		Total Projec	t Cost	\$9,820,272				
Comments								
NA								

County Marico	opa District	Buckeye Eleme	entary District		CTD 070433	
Project 070	433000-9999-01	I3N C	onceptua	al		
School Name No	ot Assigned				CM At Risk:	
	Grade Config Enrol	Square Ilment Feet	e Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8 80	00 73,920	80	924	\$132.85 2012	
School Site						
Projected Consti	ruction Schedu	lle				
Board Approval	Plan Review		Begin Construction	Subst Completi		
Architect Name	Not Assigne	d Co	Contractor Name Not As		signed	
Funding Sources	S	Site Acquisition	on Not Included			
	New Construct	tion Funding _	\$9,820,272			
Total	New Construct	tion Funding	\$9,820,272			
Γ	Deficiency Corre	_	\$0			
Local Fundi			\$0			
	Total	Project Cost	\$9,820,272			
Comments						
NA						

County	Maricopa	District	Buck	eye Elemen	tary District		CTD 070433
Project Number							
School Na	me Not A	ssigned					CM At Risk:
Prj Type		ade nfig Enro	llment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY
New Scho	ol K	-8 8	00	73,920	80	924	\$132.85 2012
School Sit	е						
Projected	Construc	tion Schedu	ıle				
Boa Appı	ard roval	Plan Reviev	v	Bid	Begin Construction	Subst Complet	
Architect	Name	Not Assigne	ed	Con	tractor Name	Not Ass	signed
Funding S	ources		S	ite Acquisition	Not Included		
_		ew Construc	tion Fu	nding	\$9,820,272		
	Total No	ew Construc	tion Fu	nding	\$9,820,272		
	Def	iciency Corre	ection Fu	ınding	\$0		
Local Funding			ınding	\$0			
		Total	Project	Cost	\$9,820,272		
Comments	5						
NA							

School Name Not Assigned Capacity Campus Original Open Open	County Marico	ppa District	CTD 070433					
Prj Type Grade Config Enrollment Feet Divisor Campus Cost/Sq. Ft. Open	Project Number 070433000-9999-015N Conceptual							
Prj Type Config Enrollment Feet Divisor Capacity Cost/Sq. Ft. FY New School K-8 800 73,920 80 924 \$132.85 2012 School Site Projected Construction Schedule Board Approval Plan Review Bid Subst. Completion Final Completion Architect Name Not Assigned Funding Sources Site Acquisition Not Included Original New Construction Funding \$9,820,272 Total New Construction Funding \$9,820,272	School Name Not Assigned CM At Risk:							
School Site Projected Construction Schedule Board Approval Plan Review Bid Construction Completion Architect Name Not Assigned Contractor Name Not Assigned Funding Sources Site Acquisition Not Included Original New Construction Funding \$9,820,272 Total New Construction Funding \$9,820,272								
Projected Construction Schedule Board Approval Plan Review Bid Construction Completion Architect Name Not Assigned Contractor Name Not Assigned Funding Sources Site Acquisition Not Included Original New Construction Funding \$9,820,272 Total New Construction Funding \$9,820,272	New School	K-8 80	73,920	80	924	\$132.85 2012		
Board Approval Plan Review Bid Construction Completion Completion	School Site							
Board Approval Plan Review Bid Construction Completion Completion	Projected Const	ruction Schedu	le					
Funding Sources Original New Construction Funding Total New Construction Funding \$9,820,272 \$9,820,272	Board			- 3		= -		
Original New Construction Funding Total New Construction Funding \$9,820,272 \$9,820,272	Architect Name	Architect Name Not Assigned		Contractor Name		signed		
Total New Construction Funding \$9,820,272	Funding Sources Site Acquisition Not Included							
	Original New Construction Funding			\$9,820,272				
Deficiency Correction Funding \$0	Total	New Construct	ion Funding	\$9,820,272				
Deliciency Correction Funding 90	[Deficiency Corre	ction Funding	\$0				
Local Funding\$0		L	ocal Funding _	\$0				
Total Project Cost \$9,820,272		Total	Project Cost	\$9,820,272				
NA Comments								

County Marie	Maricopa District Buckeye Elementary District					CTD 070433	
Project Number 070433000-9999-016N Conceptual							
School Name Not Assigned CM At Risk:							
Prj Type	Grade Config E	Enrollment	Square Feet	Capacity Divisor	Campus Capacity	Original Open Cost/Sq. Ft. FY	
New School	K-8	800	73,920	80	924	\$132.85 2013	
School Site							
Projected Cons	struction Sc	hedule					
Board Approval Plan Review			- 5		Subst Completi	= -	
Architect Nam	itect Name Not Assigned		Cor	Contractor Name		signed	
Funding Sources Site Acquisition Not Included							
Original New Construction Funding			nding	\$9,820,272			
Tota	al New Cons	struction Fur	nding	\$9,820,272			
Deficiency Correction Funding				\$0			
Local Funding				\$0			
Total Project Cost				\$9,820,272			
Comments							
INA							